

Vilano Beach Christian Church

2025 Monthly Giving

	2025 Approved	% of Monthly Income
Operating Fund	\$ 2,700.00	100%
Capital Fund	\$ -	0%
Total	\$ 2,700.00	100%

2025 Operating Budget

Income

	2025 Approved	% of Annual Income
<u>Giving</u>	\$ 32,400.00	79%
Carry-Over	\$ 8,036.94	20%
Interest	\$ 360.00	1%
North American Mission Board	\$ -	0%
Targeted Giving	\$ -	0%
Savings	\$ -	0%
Corporate	\$ -	0%
Total Income	\$ 40,796.94	100%

Expenses

Management

	2025 Approved	% of Expenses
Accounting	\$ -	0%
VBCC Board	\$ -	0%
Web Services & Software	\$ 2,400.00	6%
Publicity	\$ 600.00	1%
Supplies	\$ 1,800.00	4%
Bank Charges	\$ -	0%
Insurance	\$ -	0%
Legal Fees	\$ -	0%
Licenses, Fees & Permits	\$ 100.00	0%
Security	\$ -	0%
Training & Education	\$ -	0%
Guest Pastor	\$ -	0%
Pastor	\$ -	0%

Pastoral Expenses	\$ 600.00	1%
Mileage	\$ 600.00	1%
Sub-Total	\$ 6,100.00	14%
<u>Gatherings</u>		
	2025 Approved	% of Expenses
Worship Videos	\$ 1,200.00	3%
LHDCSC	\$ 1,200.00	3%
Disciple Groups	\$ 600.00	1%
Worship Services	\$ 3,000.00	7%
Sub-Total	\$ 6,000.00	14%
<u>Facilities</u>		
	2025 Approved	% of Expenses
Rent	\$ -	0%
Utilities	\$ -	0%
Trash	\$ -	0%
Telephone	\$ 600.00	2%
Internet	\$ 2,400.00	6%
Equipment/Furnishings	\$ 1,200.00	3%
Repair	\$ -	0%
Sub-Total	\$ 4,200.00	10%
<u>Ministries</u>		
	2025 Approved	% of Expenses
Senior Bible Study Ministry	\$ 600.00	1%
Benevolence	\$ 3,600.00	9%
Outreach	\$ 600.00	2%
Sub-Total	\$ 4,800.00	12%
<u>Kingdom Investment</u>		
	2025 Approved	% of Expenses
Beaches Council on Aging	\$ 3,600.00	9%
Hart Felt Ministries	\$ 3,600.00	9%
Seniors on a Mission	\$ 3,600.00	18%
Church of Eleven22	\$ 4,800.00	12%
North American Mission Board	\$ 3,000.00	8%

First Coast Churches	\$ 500.00	1%
Florida Baptist Convention	\$ 500.00	1%
Sub-Total	\$ 19,600.00	50%
Total Expenses	\$ 40,700.00	100%
Operating Fund Surplus/(Deficit)	\$ 96.94	3%