

## Vilano Beach Christian Church

### 2024 Monthly Giving

	2024 Approved	June 2024 Projected	% of Monthly Income
Operating Fund	\$ 2,400.00	\$ 2,581.66	100%
Capital Fund	\$ -	\$ -	0%
<b>Total</b>	<b>\$ 2,400.00</b>	<b>\$ 2,581.66</b>	<b>100%</b>

### 2024 Operating Budget

#### Income

	2024 Approved	June 2024 Projected	% of Annual Income
<u>Giving</u>	\$ 28,800.00	\$ 30,979.91	63%
Carry-Over	\$ 18,451.36	\$ 18,451.36	37%
North American Mission Board	\$ 500.00	\$ -	0%
Targeted Giving	\$ -	\$ -	0%
Corporate	\$ -	\$ -	0%
<b>Total Income</b>	<b>\$ 47,751.36</b>	<b>\$ 49,431.27</b>	<b>100%</b>

#### Expenses

##### Management

	2024 Approved	June 2024 Projected	% of Expenses
Accounting	\$ -	\$ -	0%
VBCC Board	\$ -	\$ -	0%
Web Services & Software	\$ 1,800.00	\$ 1,005.03	3%
Publicity	\$ 600.00	\$ 250.00	1%
Supplies	\$ 1,800.00	\$ 431.07	1%
Bank Charges	\$ 300.00	\$ 125.00	0%
Insurance	\$ -	\$ -	0%
Legal Fees	\$ -	\$ -	0%
Licenses, Fees & Permits	\$ 600.00	\$ 61.25	0%
Security	\$ -	\$ -	0%
Training & Education	\$ 1,200.00	\$ 1,200.00	3%
Guest Pastor	\$ -	\$ -	0%
Pastor	\$ -	\$ -	0%
Pastoral Expenses	\$ 1,200.00	\$ 110.02	0%
Mileage	\$ 1,200.00	\$ 394.22	1%
<b>Sub-Total</b>	<b>\$ 8,700.00</b>	<b>\$ 3,576.59</b>	<b>10%</b>

### Gatherings

	2024 Approved	June 2024 Projected	% of Expenses
Worship Videos	\$ 1,200.00	\$ 500.00	1%
LHDCSC	\$ 1,200.00	\$ 913.97	2%
Disciple Groups	\$ 600.00	\$ 88.06	0%
Worship Services	\$ 1,800.00	\$ 632.40	2%
Sub-Total	\$ 4,800.00	\$ 2,134.43	6%

### Facilities

	2024 Approved	June 2024 Projected	% of Expenses
Rent	\$ -	\$ -	0%
Utilities	\$ -	\$ -	0%
Trash	\$ -	\$ -	0%
Telephone	\$ 600.00	\$ 522.31	1%
Internet	\$ 1,800.00	\$ 1,519.44	4%
Equipment/Furnishings	\$ 2,400.00	\$ 279.84	1%
Repair	\$ -	\$ -	0%
Sub-Total	\$ 4,800.00	\$ 2,321.59	6%

### Ministries

	2024 Approved	June 2024 Projected	% of Expenses
Senior Bible Study Ministry	\$ 1,200.00	\$ 519.43	1%
Benevolence	\$ 3,500.00	\$ 3,500.00	9%
Outreach	\$ 1,200.00	\$ 1,200.00	3%
Sub-Total	\$ 5,900.00	\$ 5,219.43	14%

### Kingdom Investment

	2024 Approved	June 2024 Projected	% of Expenses
Beaches Emergency Assistance Ministry	\$ 3,600.00	\$ 3,600.00	10%
Beaches Council on Aging	\$ 3,600.00	\$ 3,550.00	10%
Hart Felt Ministries	\$ 3,600.00	\$ 3,600.00	10%
Seniors on a Mission	\$ 3,000.00	\$ 3,000.00	12%
Church of Eleven22	\$ 4,200.00	\$ 4,860.00	13%
North American Mission Board	\$ 3,000.00	\$ 3,000.00	8%
First Coast Churches	\$ 600.00	\$ 600.00	2%
Florida Baptist Convention	\$ 1,800.00	\$ 1,800.00	5%
Sub-Total	\$ 23,400.00	\$ 24,010.00	64%

Total Expenses	\$ 47,600.00	\$ 37,262.05	100%
Operating Fund Surplus/(Deficit)	\$ 151.36	\$ 12,169.22	25%